

CERTIFICATE

2012

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WOLF RIVER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,848	3,693	.309
Debt Service	10-113				
Road	68-518c				
Special Road	80-1413		30,952	29,659	2.546
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	15-1015		7,695	7,333	.614
Special Machinery					
Totals		xxxxxx	42,495	40,685	3.469
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
WOLF RIVER TOWNSHIP	11050645				
LEONA	73259				
SEVERANCE	226068				
Total Assessed Valuation	0				
	Nov. 1, 2011 Valuation				

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278

Troy, Kansas 66087

785-985-3513

Attest: August 22, 2011

Peggy Franken
County Clerk

Raymond Harrison
Wm Q Fuhrman
Wm May Drake

Governing Body

Special Road Election held August 5, 2008 for 3 Mills for 4 years.
First levy in 2008.

WOLF RIVER TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 40,559
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 40,559

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 50,780	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 83,623	
5b. Personal Property 2010	- 285,600	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ 12,567	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	63,347	
8. Total Estimated Valuation July 1, 2011	11,949,929	
9. Total Valuation less Valuation Adjustment (8 minus 7)	11,886,582	
10. Factor for Increase (7 divided by 9)	0.00533	
11. Amount of Increase (10 times 3)		+ \$ 216
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 40,775
13. Debt Service Levy in this 2012		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		40,775

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WOLF RIVER TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,452	82	2	65	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road	29,899	708	17	568	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	7,208	171	4	137	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	40,559	961	23	770	0

County Treasurer's Motor Vehicle Estimate 961

County Treasurer's Recreational Vehicle Estimate 23

County Treasurer's 16/20M Vehicle Estimate 770

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02369

Recreational Vehicle Factor 0.00057

16/20M Vehicle Factor 0.01898

Slider Factor 0.00000

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8	1	6
Receipts:			
Ad Valorem Tax	3,421	3,452	XXXXXXXXXXXXXXXXXX
Delinquent Tax	50		
Motor Vehicle Tax	144	123	82
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	106	77	65
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,723	3,654	149
Resources Available:	3,731	3,655	155
Expenditures:			
Rock	3,480	3,400	3,500
Salaries & Wages	155	150	250
Supplies			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	95	99	98
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,730	3,649	3,848
Unencumbered Cash Balance Dec 31	1	6	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,749	3,727	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,848
		Tax Required	3,693
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			3,693

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Special Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	535	370	0
Receipts:			
Ad Valorem Tax	26,332	29,899	XXXXXXXXXXXXXX
Delinquent Tax	91		
Motor Vehicle Tax	863	919	708
Recreational Vehicle Tax	21	23	17
16/20 M Vehicle Tax	506	576	568
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,813	31,417	1,293
Resources Available:	28,348	31,787	1,293
Expenditures:			
Rock	27,257	30,995	30,000
Neighborhood Revitalization Rebate	721	792	952
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,978	31,787	30,952
Unencumbered Cash Balance Dec 31	370	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	28,005	31,906	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,952
		Tax Required	29,659
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	29,659

Adopted Budget

Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	10	112	50
Receipts:			
Ad Valorem Tax	6,765	7,208	XXXXXXXXXXXXXX
Delinquent Tax	72		
Motor Vehicle Tax	279	237	171
Recreational Vehicle Tax	5	6	4
16/20M Vehicle Tax	169	148	137
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,290	7,599	312
Resources Available:	7,300	7,711	362
Expenditures:			
Cemetery Upkeep	7,006	7,500	7,500
Neighborhood Revitalization Rebate	182	161	195
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,188	7,661	7,695
Unencumbered Cash Balance Dec 31	112	50	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,188	7,661	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,695
		Tax Required	7,333
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	7,333

NOTICE OF BUDGET HEARING

2012

The governing body of
WOLF RIVER TOWNSHIP
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,730	0.381	3,649	0.282	3,848	3,693	0.309
Debt Service							
Road							
Special Road	27,978	2.934	31,787	2.499	30,952	29,659	2.546
Noxious Weed							
Fire Protection							
Cemetery	7,188	0.733	7,661	0.589	7,695	7,333	0.614
Special Machinery							
Totals	38,896	4.048	43,097	3.370	42,495	40,685	3.469
Less: Transfers	0		0		0		
Net Expenditure	38,896		43,097		42,495		
Total Tax Levied	36,627		40,559		xxxxxxxxxxxxxxx		
Total Assessed Valuation	9,255,804		12,242,475		11,949,929		
Township Assessed Valuation Only					11,650,602		

Outstanding Indebtedness,

Jan 1	2009
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2010
0
0
0
0

2011
0
0
0
0

*Tax rates are expressed in mills.

Raymond Horvath
Township Officer

WOLF RIVER TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	3,595	0.301	98
Debt Service			
Road			
Special Road	34,900	2.921	952
Noxious Weed			
Fire Protection			
Cemetery	7,138	0.597	195
TOTAL	45,633	3.819	1,245

2011 July 1 Valuation: 11,949,929

Valuation Factor: 11,949.929

Neighborhood Revitalization Subj to Rebate: 326,138

Neighborhood Revitalization factor: 326.138

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

The governing body of
Douphan County Townships, Fire Districts, Cemetery Districts and Ambulance Districts

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change, depending on the final assessed valuation.

BUDGET SUMMARY

*Tax rates are expressed in mills

Page No

ATFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN COU

Said newspaper is weekly published at _____ has been so published continuously and un-
and state for a period of more than five years
tion of said notice; and has been admitted a
Kansas, in said County as periodicals pro-
That the attached notice is a true copy of
the regular and entire issue of said newspa-
weeks, the first publication thereof being
_____ 11 day of _____
subsequent publications being made on the _____

Subscribed and sworn to before me
day of August, 2010

JOE VERTIN
NOTARY PUBLIC
STATE OF KANSAS
Notary

My commission expires

Printer's fee/ Affidavit fee \$ 168.00